

City Parkway V, Inc.
Fiscal Year 2007 Budget

Architect & Eng	\$200,000
Legal	\$254,550
Consulting & Facilitator	\$66,450
Association Fees (Maint.)	\$25,000
Insurance	\$15,000
Accounting & Audits	\$5,000
Sales & Marketing	\$614,000
Supplies (& Misc.)	\$3,000
Total	<u>\$1,183,000</u>

Source of Funds: Industrial Development
Special Revenue Fund FY 2007 Budget